

DIOCESAN RECOVERY UPDATE No. 3

Disaster recovery continues in the Diocese of Lake Charles as it recently marked the second anniversary of Hurricane Laura on August 27, 2022. More than 500 structures in the Diocese of Lake Charles alone — including churches, schools, rectories, administrative and ancillary buildings — in five civil parishes have been affected.

This is the third in a series of monthly snapshots highlighting the ongoing recovery throughout the Diocese. These statistics help illustrate where the Diocese is in the ongoing repair and rebuilding process, estimated to cost \$135-\$150 million dollars.

The current monthly snapshot highlighting the ongoing recovery in the Diocese of Lake Charles:

| DIOCESAN EXPENDITURES | through July 2022 | August 2022 | through Aug 2022 |
|--|--------------------------|-----------------------|-------------------------|
| Emergency Work (Category B) | \$8,011,775.88 | | \$8,011,775.88 |
| Emergency Work (Insurance Contractors) | \$13,829,967.75 | | \$13,829,967.75 |
| Permanent Work Repairs | \$7,081,573.18 | \$2,075,142.02 | \$9,156,715.20 |
| Temporary Facilities (See below) | \$8,823,789.57 | \$238,537.42 | \$9,062,326.99 |
| Restoration Design (Architects) and PM | \$4,535,060.49 | \$166,621.11 | \$4,701,681.60 |
| Insurance Consultants | \$440,459.15 | | \$440,459.15 |
| FEMA Consultants | \$1,318,013.61 | | \$1,318,013.61 |
| TOTAL Expenditures to date (31 August 2022) | \$44,040,639.63 | \$2,480,300.55 | \$46,520,940.18 |

TEMPORARY SITES (Expenditures to date)

| | | | |
|-------------------------------------|----------------|--------------|----------------|
| Our Lady's School Temp Facility | \$2,594,831.07 | \$49,708.98 | \$2,644,540.05 |
| St. Louis High School Temp Facility | \$3,506,919.54 | \$64,301.70 | \$3,571,221.24 |
| St. Margaret School Temp Facility | \$2,599,373.20 | \$113,211.74 | \$2,712,584.94 |
| Christ the King Church | \$88,307.90 | \$6,815.00 | \$95,122.90 |
| DOLC Storage | \$34,357.86 | \$4,500.00 | \$38,857.86 |
| | \$8,823,789.57 | \$238,537.42 | \$9,062,326.99 |

PROJECTS COMPLETED / PROJECTS IN DESIGN

A total of 72 DOLC project sites impacted by Hurricane Laura.

A total of 49 DOLC project sites where work is partially completed, underway, or major reconstruction is being planned and designed. There is active architectural design in progress at about 31 of these locations. The rest only require scoping of repairs.

A total of 5 DOLC project sites where restoration is complete.

TOTAL INSURANCE PROCEEDS

\$30,000,000.00

FEMA OBLIGATIONS TO DATE

\$20,045,961.94

FEMA REIMBURSEMENTS TO DATE

\$7,372,973.69

Data as of 31 Aug 2022