

DIOCESAN RECOVERY UPDATE No. 13

The Diocese of Lake Charles continues to address more than \$150,000,000 worth of damages as a result of Hurricane Laura's destruction on August 27, 2020, exacerbated by Hurricane Delta's arrival a few weeks later, an atypical hard winter freeze, followed by the historic flooding of May 2021. FEMA provides for support to repair and rebuild certain structures within the Houses of Worship component, but the path to validating damages to meet FEMA's demands has been and continues to be laborious. Whereas public entities must prove damages, House of Worship applicants must also prove eligibility, in addition to damages. Once projects move forward from state FEMA review to the regional office in Denton, Texas, the U.S. Corps of Engineers meticulously reviews all submissions, often returning the project to the state for additional or revised information. Recently, the Diocese of Lake Charles was offered an opportunity through Congressman Clay Higgins' office for weekly meetings with Eddie Williams, Louisiana FEMA Public Assistance Lead, and Lynne Browning, GOHSEP Assistant Deputy Director, along with Elizabeth McLaughlin and Congressional Staff, FEMA and GOHSEP staff with diocesan recovery leadership and consultants. To date, projects are moving at a faster path toward obligation.

Figures below illustrate the current monthly snapshot highlighting the ongoing recovery in the Diocese of Lake Charles as of August 2, 2023:

| DIOCESAN EXPENDITURES | through June 2023 | July 2023 | through July 2023 |
|--|--------------------------|---------------------|--------------------------|
| Emergency Work (Category B) | \$10,351,279.01 | | \$10,351,279.01 |
| Emergency Work (Insurance Contractors) | \$13,829,967.75 | | \$13,829,967.75 |
| Permanent Work Repairs | \$21,905,606.60 | \$430,846.36 | \$22,336,452.96 |
| Temporary Facilities (See below) | \$10,365,376.79 | \$5,560.00 | \$10,370,936.79 |
| Restoration Design (Architects) and PM | \$7,912,510.32 | \$106,031.37 | \$8,018,541.69 |
| Insurance Consultants | \$440,459.15 | | \$440,459.15 |
| FEMA Consultants | \$2,342,335.30 | | \$2,342,335.30 |
| TOTAL Expenditures to date: | \$67,147,534.92 | \$542,437.73 | \$67,689,972.65 |

TEMPORARY SITES (Expenditures to date)

| | | | |
|-------------------------------------|-----------------|------------|-----------------|
| Our Lady's School Temp Facility | \$2,921,228.88 | \$760.00 | \$2,921,988.88 |
| St. Louis High School Temp Facility | \$3,975,321.09 | | \$3,975,321.09 |
| St. Margaret School Temp Facility | \$3,282,169.56 | | \$3,282,169.56 |
| Christ the King Church | \$103,546.90 | | \$103,546.90 |
| DOLC Storage | \$83,110.36 | \$4,800.00 | \$87,910.36 |
| | \$10,365,376.79 | \$5,560.00 | \$10,370,936.79 |

PROJECTS COMPLETED / PROJECTS IN DESIGN

| |
|---|
| A total of 65 DOLC project sites impacted by Hurricane Laura. (DOLC Misc properties consolidated into 1 project site) |
| A total of 27 DOLC project sites are under active design or specifications development for repairs / restoration. |
| A total of 22 DOLC project sites have a combination of active work and / or active design for repairs / restoration. |
| A total of 16 DOLC project sites, restoration is complete. |

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|------------------------------------|-----------------|
| TOTAL INSURANCE PROCEEDS | \$30,000,000.00 |
| FEMA OBLIGATIONS TO DATE | \$23,892,649.62 |
| FEMA REIMBURSEMENTS TO DATE | \$9,724,236.20 |
| FEMA REIMBURSEMENTS PENDING | \$934,000.00 |

Data as of 2 Aug 2023