

DIOCESAN RECOVERY UPDATE No. 14

The Diocese of Lake Charles continues to address more than \$150,000,000 worth of damages as a result of the hurricanes of 2020, an atypical hard winter freeze, followed by the historic flooding in May 2021. There are several structures throughout the Diocese awaiting completion of FEMA's Environmental and Historical Preservation (EHP) process prior to obligating demolition funds, if a decision is made to demolish more than one structure on a single site that is not being replaced, over 50% damaged, deemed structurally unsound, or for which replacement is sought, rather than repair. Depending on the location and surrounding area of the structure, the EHP process may vary. There may be an assessment for buried archeological or tribal specimens, contamination, a structure built at or more than 40 years ago, for a few examples. State and/or federal policy or procedure may trigger the process. EHP processes may last several weeks or several months, depending upon site specifics. As these assessments are taking place, other FEMA groups continue to assess levels of damage or destruction.

Figures below illustrate the current monthly snapshot highlighting the ongoing recovery in the Diocese of Lake Charles as of October 5, 2023:

DIOCESAN EXPENDITURES	through July 2023	Aug / Sep 2023	through Sep 2023
Emergency Work (Category B)	\$10,351,279.01		\$10,351,279.01
Emergency Work (Insurance Contractors)	\$13,829,967.75		\$13,829,967.75
Permanent Work Repairs	\$22,336,452.96	\$3,669,800.38	\$26,006,253.34
Temporary Facilities (See below)	\$10,370,936.79	\$247,663.22	\$10,618,600.01
Restoration Design (Architects) and PM	\$8,018,541.69	\$1,122,176.77	\$9,140,718.46
Insurance Consultants	\$440,459.15		\$440,459.15
FEMA Consultants	\$2,342,335.30	\$173,505.00	\$2,515,840.30
TOTAL Expenditures to date:	\$67,689,972.65	\$5,213,145.37	\$72,903,118.02

TEMPORARY SITES (Expenditures to date)

Our Lady's School Temp Facility	\$2,921,988.88	\$16,299.00	\$2,938,287.88
St. Louis High School Temp Facility	\$3,975,321.09	\$111,365.88	\$4,086,686.97
St. Margaret School Temp Facility	\$3,282,169.56	\$105,573.34	\$3,387,742.90
Christ the King Church	\$103,546.90	\$1,200.00	\$104,746.90
DOLC Storage	\$87,910.36	\$13,225.00	\$101,135.36
	\$10,370,936.79	\$247,663.22	\$10,618,600.01

PROJECTS COMPLETED / PROJECTS IN DESIGN

A total of 65 DOLC project sites impacted by Hurricane Laura. (DOLC Misc properties consolidated into 1 project)
A total of 27 DOLC project sites are under active design or specifications development for repairs /
A total of 20 DOLC project sites have a combination of active work and/or active design for repairs /
A total of 18 DOLC project sites, restoration is complete.

TOTAL INSURANCE PROCEEDS	\$30,000,000.00
FEMA OBLIGATIONS TO DATE	\$23,892,649.62
FEMA REIMBURSEMENTS TO DATE	\$9,724,236.20
FEMA REIMBURSEMENTS PENDING	\$2,244,644.71